

Rhode Island Council On The Arts

RIFANS Agency: 026

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.026	2875101.01	R.I. State Council on the Arts	366,662	382,987	368,131	387,714
10.026	2875102.01	Film Commission	257,925	280,274	267,061	278,157
		Total General Revenue	624,587	663,261	635,192	665,871
10.026	2885102.02	Partnership Agreement	698,165	855,840	903,776	950,990
10.026	4526101.02	Stimulus - Partnership Agreement	0	0	291,500	0
		Subtotal CFDA No. 45025	698,165	855,840	1,195,276	950,990
10.026	2885101.02	NEA Folk Arts Infrastructure	-12	0	0	0
		Subtotal CFDA No. 45026	-12	0	0	0
		Total Federal Funds	698,153	855,840	1,195,276	950,990
10.026	2890102.03	Arts Lottery Game	83,440	0	0	0
10.026	2890103.03	Rhode Island Foundation Grant	0	0	100,000	0
		Total Restricted Receipts	83,440	0	100,000	0
10.026	2889001.05	Art for Public Facilities Fund	229,094	435,000	435,000	435,000
		Total Operating Transfers from Other Funds	229,094	435,000	435,000	435,000
		Total - RI State Council On The Arts	1,635,274	1,954,101	2,365,468	2,051,861
10.026	2876101.01	Community Service Objectives	323,999	620,725	599,350	402,475
10.026	2876102.01	Discretionary Grants	642,896	700,000	682,000	600,000
		Total General Revenue	966,895	1,320,725	1,281,350	1,002,475
		Total - Grants Programs	966,895	1,320,725	1,281,350	1,002,475
		Total General Revenue	\$1,591,482	\$1,983,986	\$1,916,542	\$1,668,346
		Total Federal Funds	\$698,153	\$855,840	\$1,195,276	\$950,990
		Total Restricted Receipts	\$83,440	\$0	\$100,000	\$0
		Total Operating Transfers from Other Funds	\$229,094	\$435,000	\$435,000	\$435,000
		Grand Total Rhode Island Council On The Arts	\$2,602,169	\$3,274,826	\$3,646,818	\$3,054,336